

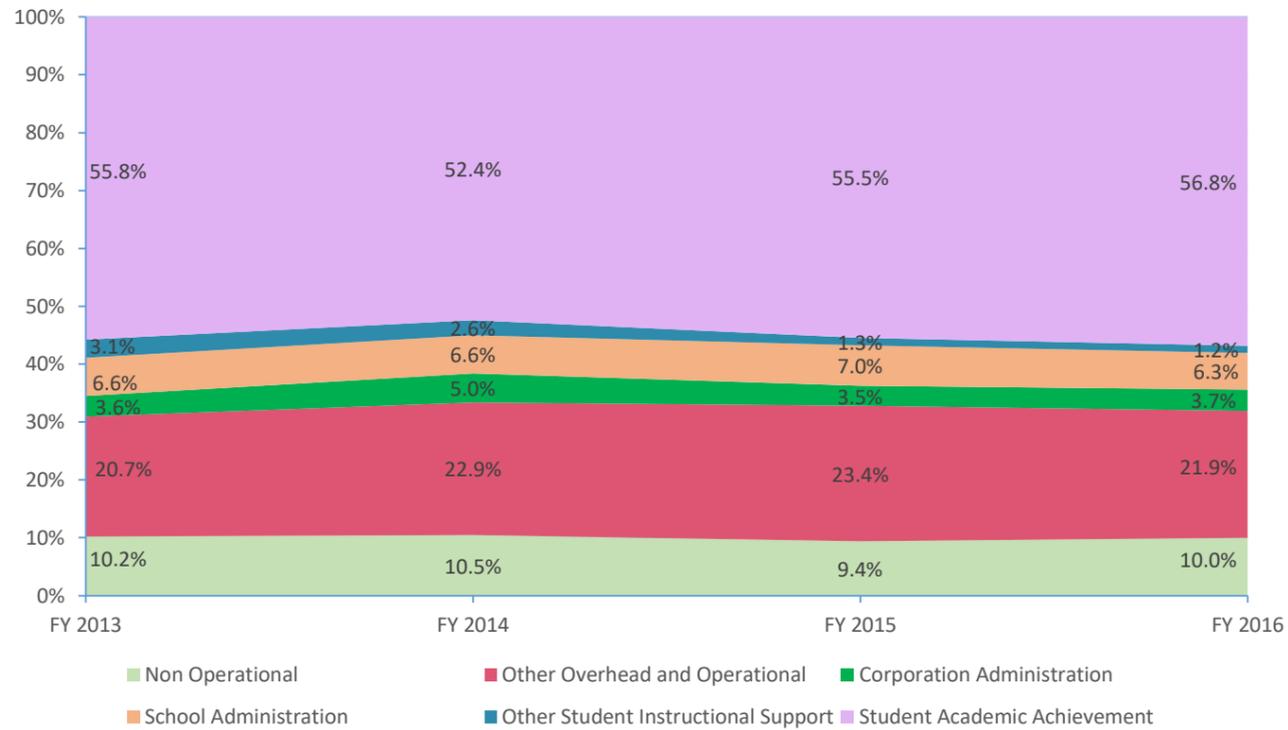
**School Corporation Expenditures by Account
Biannual Financial Report Data
Crawford Co Com School Corp (1300)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,304,828	57.1%	\$10,518,910	58.0%	\$10,352,352	55.8%	\$9,093,219	52.4%	\$9,586,306	55.5%	\$9,251,626	56.8%
Student Instructional Support	\$1,122,903	6.2%	\$1,530,809	8.4%	\$1,807,468	9.7%	\$1,597,615	9.2%	\$1,430,759	8.3%	\$1,231,629	7.6%
Total	\$11,427,731	63.3%	\$12,049,719	66.4%	\$12,159,820	65.5%	\$10,690,834	61.6%	\$11,017,064	63.7%	\$10,483,255	64.4%

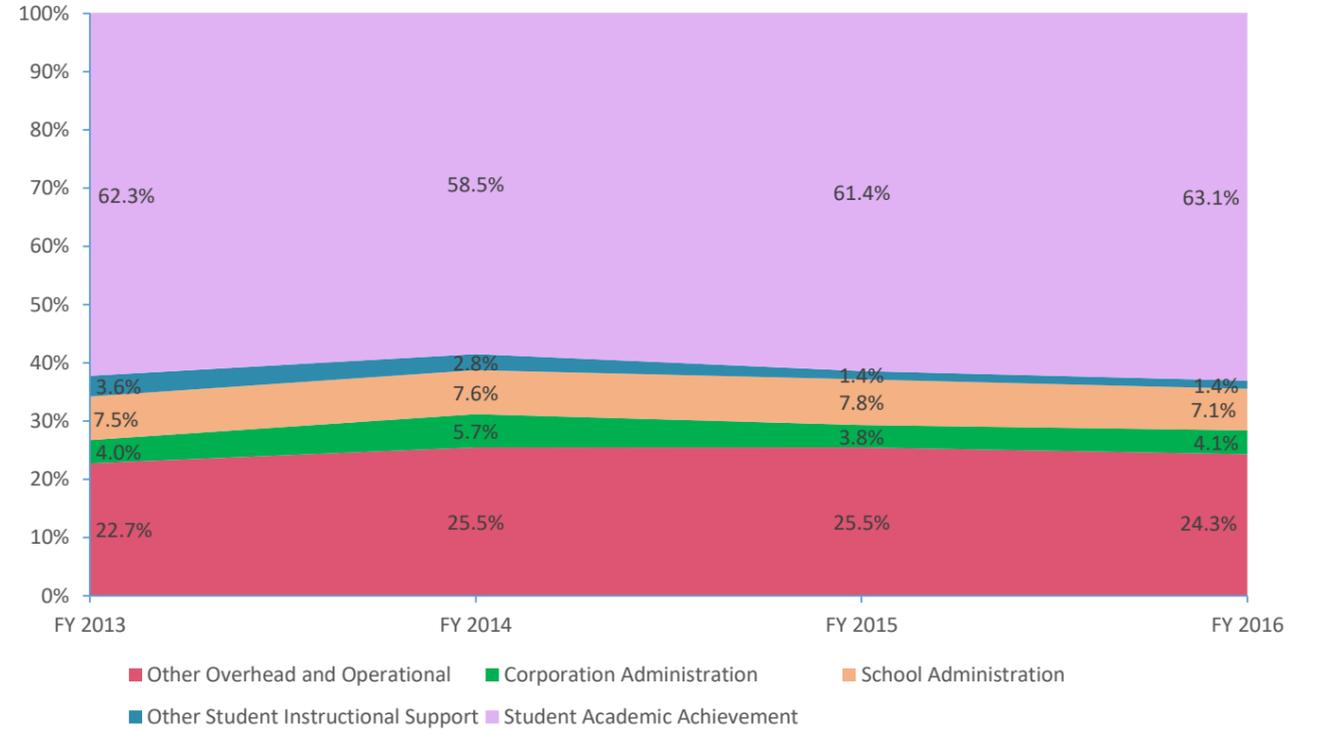
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,779,026	20.9%	\$4,273,166	23.5%	\$4,510,310	24.3%	\$4,846,109	27.9%	\$4,645,758	26.9%	\$4,169,239	25.6%
Non Operational	\$2,852,954	15.8%	\$1,827,608	10.1%	\$1,894,536	10.2%	\$1,815,509	10.5%	\$1,622,219	9.4%	\$1,626,685	10.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,631,980	36.7%	\$6,100,774	33.6%	\$6,404,846	34.5%	\$6,661,618	38.4%	\$6,267,977	36.3%	\$5,795,923	35.6%

Grand Total	\$18,059,711	\$18,150,493	\$18,564,666	\$17,352,452	\$17,285,042	\$16,279,179
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$402,661	\$662,956	\$453,930	\$449,850	11.7%	-32.1%	-0.9%
11100	Regular Programs	Elementary	\$3,457,712	\$4,253,507	\$3,853,461	\$3,821,585	10.5%	-10.2%	-0.8%
11200	Regular Programs	Middle/Junior High	\$2,090	\$655	\$0	\$28,726	1274.5%	4285.7%	NA
11300	Regular Programs	High School	\$1,695,947	\$2,909,008	\$2,755,941	\$2,612,462	54.0%	-10.2%	-5.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$99,094	\$91,780	\$91,859	NA	-7.3%	0.1%
11420	Regular Programs	Vocational Education - Agriculture B	\$61,674	\$81,828	\$78,917	\$79,460	28.8%	-2.9%	0.7%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$33,925	\$72,752	\$79,551	\$80,914	138.5%	11.2%	1.7%
11470	Regular Programs	Vocational Education - Business Education	\$148,119	\$119,144	\$74,479	\$76,902	-48.1%	-35.5%	3.3%
11480	Regular Programs	Vocational Education - Industrial Education A	\$54,658	\$128,527	\$63,232	\$58,770	7.5%	-54.3%	-7.1%
11490	Regular Programs	Vocational Education - Industrial Education B	\$36,471	\$0	\$0	\$0	-100.0%	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$114,581	\$122,141	\$59,446	\$34,954	-69.5%	-71.4%	-41.2%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$232,780	\$101,095	\$90,255	NA	-61.2%	-10.7%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$54,731	\$84,852	\$19,058	\$19,413	-64.5%	-77.1%	1.9%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$232	\$524	\$920	\$914	293.8%	74.5%	-0.7%
12350	Special Programs	Physical Impairment - Homebound	\$2,684	\$7,652	\$0	\$646	-75.9%	-91.6%	NA
12510	Special Programs	Culturally Different - Communication Disorders	\$54,522	\$85,671	\$0	\$0	-100.0%	-100.0%	NA
12520	Special Programs	Culturally Different - Compensatory	\$21,272	\$117	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$49,240	\$0	\$0	\$0	-100.0%	NA	NA
12710	Special Programs	Equal Opportunity At Risk	\$101,657	\$55,933	\$65,075	\$69,174	-32.0%	23.7%	6.3%
14100	Summer School Programs	Elementary	\$0	\$21,788	\$30,488	\$0	NA	-100.0%	-100.0%
14300	Summer School Programs	High School	\$0	\$0	\$1,800	\$4,275	NA	NA	137.5%
16100	Remediation	Remediation Testing	\$0	\$181,861	\$0	\$0	NA	-100.0%	NA
16200	Remediation	Preventive Remediation	\$68,248	\$0	\$173,352	\$158,300	131.9%	NA	-8.7%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$36,198	\$77,382	\$121,851	\$129,810	258.6%	67.8%	6.5%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$551,131	\$692,178	\$928,138	\$948,262	72.1%	37.0%	2.2%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$87,687	\$63,983	\$0	\$0	-100.0%	-100.0%	NA
17900	Payments to Other Governmental Units Within State	Other	\$18,000	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$31,400	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$35,666	\$9,209	\$72,785	\$82,469	131.2%	795.5%	13.3%
22220	Instruction	Library/Media Services - School Library	\$129,798	\$218,500	\$182,200	\$188,047	44.9%	-13.9%	3.2%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$40,531	\$121,420	\$1,462	\$895	-97.8%	-99.3%	-38.8%
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$0	\$1,285	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$48,744	\$44,144	\$58,597	\$55,048	12.9%	24.7%	-6.1%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$5,998	\$39,488	\$34,134	NA	469.1%	-13.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$133,908	\$279,259	\$133,218	NA	-0.5%	-52.3%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$204,988	\$0	\$0	\$0	-100.0%	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$357,034	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$7,870,201	\$10,518,910	\$9,586,306	\$9,251,626	17.6%	-12.0%	-3.5%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$3,902	\$0	\$0	NA	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$64,301	\$237,781	\$127,292	\$115,602	79.8%	-51.4%	-9.2%
21320	Students	Health Services - Medical Services	\$884	\$489	\$30	\$0	-100.0%	-100.0%	-100.0%
21340	Students	Health Services - Nurse Services	\$40,925	\$69,048	\$80,474	\$80,712	97.2%	16.9%	0.3%
21990	Students	Other Support Services Students - Other Student Services	\$2,567	\$3,995	\$13,595	\$5,325	107.4%	33.3%	-60.8%
24100	School Administration	Office of The Principal	\$688,721	\$1,209,179	\$1,113,909	\$933,899	35.6%	-22.8%	-16.2%
24900	School Administration	Other Support Services - School Admin.	\$0	\$6,415	\$95,458	\$96,092	NA	1398.0%	0.7%
Student Instructional Support Total			\$797,399	\$1,530,809	\$1,430,759	\$1,231,629	54.5%	-19.5%	-13.9%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$23,655	\$99,960	\$75,957	\$72,298	205.6%	-27.7%	-4.8%
23120	General Administration	Board of Education - Service Area Assistants	\$145,936	\$227,958	\$234,665	\$222,479	52.4%	-2.4%	-5.2%
23150	General Administration	Board of Education - Legal Services	\$9,641	\$3,120	\$21,362	\$9,138	-5.2%	192.9%	-57.2%

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23160	General Administration	Board of Education - Promotion Expenses	\$2,370	\$1,683	\$523	\$2,401	1.3%	42.7%	359.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$112,124	\$168,134	\$145,960	\$149,156	33.0%	-11.3%	2.2%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$32,222	\$0	\$0	\$0	-100.0%	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$41,780	\$0	\$0	\$0	-100.0%	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$67,044	\$38,454	\$41,637	NA	-37.9%	8.3%
25150	Central Services	Fiscal Services - Payroll Services	\$77	\$0	\$2,154	\$2,422	3044.8%	NA	12.4%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$1,649	\$0	\$0	\$0	-100.0%	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$55	\$25	(\$73)	\$40	-27.3%	60.0%	154.8%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$18,000	\$0	\$0	NA	-100.0%	NA
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$0	\$991	\$0	NA	NA	-100.0%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$7,650	\$77,164	\$99,343	NA	1198.7%	28.7%
25890	Central Services	Other Technology Services	\$0	\$8,519	\$0	\$0	NA	-100.0%	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$18,568	\$0	\$0	\$0	-100.0%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$985,157	\$1,300,770	\$1,105,532	\$1,013,340	2.9%	-22.1%	-8.3%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$15,677	\$9,729	\$7,459	\$7,062	-55.0%	-27.4%	-5.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$113,995	\$94,148	\$196,790	\$163,887	43.8%	74.1%	-16.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$703	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$2,956	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$90	\$0	\$0	\$0	-100.0%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$102,210	\$136,595	\$233,143	\$175,927	72.1%	28.8%	-24.5%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$142	\$0	\$0	\$0	-100.0%	NA	NA
27010	Student Transportation	Service Area Direction	\$5,535	\$110,929	\$62,303	\$42,381	665.7%	-61.8%	-32.0%
27200	Student Transportation	Monitoring Services	\$34,972	\$51,263	\$81,857	\$78,353	124.0%	52.8%	-4.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$81,759	\$94,491	\$174,588	\$130,633	59.8%	38.2%	-25.2%
27400	Student Transportation	Purchase of School Buses	\$0	\$78,378	\$108,189	\$18,680	NA	-76.2%	-82.7%
27500	Student Transportation	Insurance on Buses	\$19,388	\$16,382	\$48,396	\$17,673	-8.8%	7.9%	-63.5%
27700	Student Transportation	Contracted Transportation Services	\$962,465	\$943,215	\$861,169	\$776,504	-19.3%	-17.7%	-9.8%
27900	Student Transportation	Other Student Transportation Services	\$2,628	\$1,862	\$196,379	\$193,779	7273.6%	10305.7%	-1.3%
31200	Food Services Operations	Food Preparation and Dispensing	\$597,623	\$833,312	\$972,797	\$952,103	59.3%	14.3%	-2.1%
31900	Food Services Operations	Other Food Services	\$6,048	\$0	\$0	\$0	-100.0%	NA	NA
Overhead and Operational Total			\$3,319,425	\$4,273,166	\$4,645,758	\$4,169,239	25.6%	-2.4%	-10.3%
Non Operational									
33400	Category not Specified	Athletic Coaches	\$131,650	\$160,085	\$150,732	\$158,180	20.2%	-1.2%	4.9%
33990	Other Community Services	Other	\$15,328	\$23,684	\$2,324	\$8,018	-47.7%	-66.1%	245.1%
41000	Category not Specified	Land Acquisition and Development	\$379	\$26,086	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$95,064	\$9,370	\$1,870	\$53,527	-43.7%	471.3%	2762.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$916,289	\$57,420	\$256,735	\$202,097	-77.9%	252.0%	-21.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$1,707	\$410	\$0	\$0	-100.0%	-100.0%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$180,563	\$182,708	\$177,575	\$150,012	-16.9%	-17.9%	-15.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$66,303	\$13,330	\$0	\$0	-100.0%	-100.0%	NA
52100	Interest on Debt	Bonds	\$0	\$361,162	\$0	\$0	NA	-100.0%	NA
52200	Interest on Debt	Temporary Loans	\$14,083	\$0	\$0	\$0	-100.0%	NA	NA
53100	Lease Rental	Buildings-Principal	\$732,075	\$993,354	\$1,027,354	\$1,049,354	43.3%	5.6%	2.1%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$4,881	\$4,746	NA	NA	-2.8%
53300	Lease Rental	School Buses-Principal	\$1,073	\$0	\$0	\$0	-100.0%	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$639,330	\$0	\$0	\$0	-100.0%	NA	NA
60700	Category not Specified	Scholarships	\$0	\$0	\$750	\$750	NA	NA	0.0%
Non Operational Total			\$2,793,844	\$1,827,608	\$1,622,219	\$1,626,685	-41.8%	-11.0%	0.3%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$86,559	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$10,810	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$31,842	\$0	\$0	\$0	NA	NA	NA

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					2006 to 2016	2009 to 2016	2015 to 2016
26491 - NO NA PERF - 2007 Account Code	\$1,928	\$0	\$0	\$0	NA	NA	NA
26492 - SAA NA Social Security - 2007 Account Code	\$452,798	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA Social Security - 2007 Account Code	\$56,469	\$0	\$0	\$0	NA	NA	NA
26492 - O&O NA Social Security - 2007 Account Code	\$71,057	\$0	\$0	\$0	NA	NA	NA
26492 - NO NA Social Security - 2007 Account Code	\$10,796	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$1,836,233	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$257,700	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$356,218	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$46,294	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$3,374	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$525	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$484	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$92	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$55,664	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$3,278,842	\$0	\$0	\$0	NA	NA	NA